

# 2025 Financial and Operating Data for Access Scioto County Public Transit

## Expenses

Operating expenses for the period of July 1, 2025 through December 31, 2025 for Access Scioto County (ASC) totaled \$509,735. This was an increase of \$71,396. or 16% from 2024 when expenses total \$438,339.

Several expenses increased in 2025.

The following is an explanation of each expense category for 2025:

**Salaries:** Salaries increased by 14% during 2025 compared to 2024. The operator's salaries increase is due to pay raises and overtime.

**Fringe Benefits:** Benefits increased 16% in 2025 compared to 2024. The increase was due to employees signing up for insurance benefits and increase in premiums.

**Services:** Expenses associated with services slightly increased 11% during 2025 compared to 2024. This expense was carefully monitored for needs.

**Vehicle Maintenance:** Vehicle maintenance increased 55% in 2025. The increase was due to one engine being replaced and Transmission repairs.

**Fuel:** Due to higher average fuel costs the fuel expense decreased by 8% compared to 2024.

**Tires:** The expense for tires decreased from 2024. We are continuing to replace tires mainly during inspections and only replacing if necessary.

**Supplies:** Expenses related to supplies increased by 101% in 2025. This expense was carefully monitored for needs also, however prices have increased drastically.

**Utilities:** Utility expenses decreased 4% going from \$11,113 in 2024 to \$10,653 in 2025. The decrease in this expense is a result of Thermostat monitoring and turning out of unnecessary lighting.

**Physical Damage:** There was no change in this expense.

**Dues:** There were no dues paid this quarter or last year at this time.

**Travel – Training:** There was no expense in Travel.

**Rent:** There is no change in this expense.

**Rent-Equipment:** The rental of propane equipment for our buses decreased by 24% going from \$12,290 in 2024 to \$9,340 in 2025. This change is due to older vehicles being disposed and the convertor kits being removed.

Here is a comparison of 2024 expenses compared to 2025 expenses:

<b>EXPENSE</b>	<b>2025</b>	<b>2024</b>	<b>CHANGE</b>
SALARIES	\$251,849	\$220,805	14%
BENEFITS	\$137,640	\$118,223	16%
SERVICES	\$3,581	\$3,219	11%
VEHICLE MAINTENANCE	\$30,263	\$19,546	55%
FUEL	\$36,797	\$39,969	-8%
TIRES	\$0	\$335	%
SUPPLIES	\$1,630	\$809	101%
UTILITIES	\$10,653	\$11,113	-4%
FUEL TAX & LUBRICANT TAX	\$ -806	\$0	%
PHYSICAL DAMAGE	\$0	\$0	-
DUES	\$0	\$0	%
TRAVEL-TRAINING	\$0	\$330	-
RENT	\$11,700	\$11,700	%
RENT EQUIPMENT (PROPANE)	\$9,340	\$12,290	-24%
MISC. EXPENSE	\$17,088	\$0	%
<b>TOTAL</b>	<b>\$509,735</b>	<b>\$438,339</b>	<b>16%</b>

## Revenues

Revenue in 2025 increased \$71,396 or 16% from 2024.

Total revenue in was \$509,735 compared to \$438,339 in 2024.

Revenues in 2025 included \$202,089 in Federal funds, \$93,102 in State funds, \$146,062 in Contract revenues, \$14,924 in Fares, \$24,211 in Capitalized Maintenance Funds, \$5,400 in Advertising funds, and \$23,140 in Local Share funds.

Here is a comparison of 2024 revenue compared to 2025 revenue:

<b>SOURCE</b>	<b>2025</b>	<b>2024</b>	<b>CHANGE</b>
FEDERAL	\$202,089	\$160,881	26%
STATE	\$93,102	\$93,504	-.4%
CONTRACTS	\$146,062	\$145,423	.4%
FARES	\$14,924	\$12,603	18%
CAPITALIZED MAINTENANCE	\$24,211	\$15,637	55%
ADVERTISING	\$5,400	\$6,300	-14%
MISC. REVENUE	\$807	\$82	884%
LOCAL SHARE	\$23,140	\$3,909	492%
<b>TOTAL</b>	<b>\$509,735</b>	<b>\$438,339</b>	<b>16 %</b>

## Ridership

In 2025 our drivers logged 85,530 revenue miles and 6,673 revenue hours and transported 21,981 passengers. This compares to 74,821 revenue miles and 6,504 revenue hours and 20,669 passengers in 2024.

Overall ridership increased 6% from 2025 compared to 2024.

Contract ridership saw a decrease (10%) going from 8,080 passengers in 2024 to 7,200 passengers 2025.

Overall General Public ridership increased by 17% going from 12,589 passengers during 2024 to 14,781 passengers in 2025.

There was an 21% increase in General Public Elderly & Disable (E&D) passengers. This category went from 3,352 passengers in 2024 to 4,044 passengers in 2025.

Here is a comparison of the 2024 ridership to that of 2025.

<b>TYPE</b>	<b>2025</b>	<b>2024</b>	<b>CHANGE</b>
CONTRACT E&D	624	543	15%
CONTRACT OTHER	6,576	7,537	-12 %

<b>CONTRACT TOTAL</b>	<b>7,200</b>	<b>8,080</b>	<b>-10%</b>
GP E&D	4,044	3,352	21%
GP OTHER	10,737	9,237	16%
<b>GP TOTAL</b>	<b>14,781</b>	<b>12,589</b>	<b>17%</b>
<b>TOTAL</b>	<b>21,981</b>	<b>20,669</b>	<b>6%</b>